**Autumn Breeze 2025 Budget**

**Income**

Bank Balance 9/6/24 $6498.85

Dues $150 X 53 $7950.00

Ave. Non-Pay $1200.00

Income (w/ nonpays) $6750.00

Past Due $10,660.00 some of this included violations and fees

**Expenses**

Pump/Irrigation Repair $2500.00

Electric $400.00

Landscaping $1200.00

Insurance $500.00

Taxes/DORA/SOS $200.00

Management $3180.00

Legal $100.00

Postage $420.00

Total Expenses $8500.00

Net Income ($1750.00)

Suggest to increase dues by at least $50 annually to be able to maintain expenses and compensation for non-payers. This would increase the budget 53X$200 = $10,600.00