

Valle Vista 2025 Budget

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| Insurance | \$1160.00 |
| Management Fees (base only) | \$4200.00 |
| Office Supplies | \$125.00 |
| Postage (may fluctuate due to deliq. Accts) | \$400.00 |
| Taxes | \$150.00 |
| Secretary of State | \$25.00 |
| Misc. Expenses | \$50.00 |
| Dump Day (subject to increases by City) | \$750.00 |
| Legal Expenses (delinquent accts.) | \$200.00 |
| Utilities | \$450.00 |
| Landscaping | \$1750.00 |
| Total Expenses | \$9260.00 |
| Total Income (assuming all payments @ \$100 per annual) | \$10,400.00 |
| Into Reserve Acct: | \$1140.00 |