**Valle Vista 2024 Proposed Budget**

Insurance $850.00

Management Fees (base only) $4200.00

Office Supplies $125.00

Postage (may fluctuate due to deliq. Accts) $400.00

Taxes $150.00

Secretary of State $10.00

Misc. Expenses $50.00

Dump Day (subject to increases by City) $740.00

Legal Expenses (delinquent accts.) $200.00

Utilities $750.00

Landscaping $1500.00

Total Expenses $8975.00

Total Income (assuming all payments @ $100 per annual) $10,400.00

Into Reserve Acct: $1425.00